**New Construction Project Sheet** 

070462 **Union Elementary District** CTD County Maricopa **District** 

**Project** Number

070462000-9999-001N

Completed

**School Name** Union Elementary CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Build Out	K-8	250	20,200	80.9	250	\$99.30	2005

School Site | NA

**Projected Construction Schedule** 

Board Begin Subst. Final Approval Plan Review Bid Construction Completion Completion 5/9/02 6/5/03 8/5/03 8/1/04
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**Architect Name** Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources** 

> **Original New Construction Funding** \$2,005,860 **Total New Construction Funding** \$2,005,860 **Deficiency Correction Funding** \$0

Local Funding \$21,655 **Total Project Cost** \$2,027,515

#### **Comments**

Expansion of the previously awarded replacement school for 250 students to the designed capacity of 500 students. The capital plan submitted by the district requested this project for the fall of 2002. Originally approved to open in FY 04.

**New Construction Project Sheet** 

County Maricopa District Union Elementary District CTD 070462

Project 07046200

070462000-9999-002N Completed

School Name Hurley Ranch Elementary CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	800	74,489	80.9	921	\$99.30	2006

School Site | Land assistance needed.

**Projected Construction Schedule** 

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
5/1/03	9/2/04	Did	10/11/04	8/1/05	<b>,</b>

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
9/2/04 Expansion of Scope
Total New Construction Funding
Deficiency Correction Funding
Local Funding
\$4,771,166
\$2,676,976
\$7,448,142
\$0
\$0

**Total Project Cost** \$7,448,142

### **Comments**

Originally approved 5/1/03 as a core facility for 800 students with classroom space for 400 students, 48,048 SF, to open FY 05. District requested a full school for FY 05. Buildout was approved 1/8/04 as project 003N to open FY 07, at \$103.47 per SF, 25,872 SF, total \$2,676,976. Projects were combined so district could build all 73,920 SF at once. Designed for 74,501 SF within SFB budget. District reported 74,489 SF actually built within SFB budget in FY 06 SF report.

New Construction Project Sheet

County	Maricopa	a <b>District</b>	Union Eleme	ntary District		CTD	070462
Project Number	07046	32000-9999-00	)3N	Cancelle	d		
School Na	me Not	Assigned				CM At Ri	sk:
Prj Type	_	ade nfig Enrol	Squa Iment Fee		Campus Capacity	Original Cost/Sq. Ft.	Open FY
Build Out	t K	(-8	0	80.9	0	\$103.47	2007
School Sit	е						
Projected	Constru	ction Schedu	le				
<b>Bo</b> a <b>Appr</b> 1/8	oval	Plan Review 6/1/05	<b>Bid</b> 7/1/05	Begin Construction 8/1/05	Subston Complet 8/1/06	ion Comp	
Architect	Name	Not Assigne	d	Contractor Name	e Not As	signed	
Funding S	ources		Site Acquis	sition Not Included			
Oı	riginal N	ew Construct	ion Funding	\$2,676,976	3		
(	9/2/04		Other	(\$2,676,976)	<u>_</u>		
	Total N	ew Construct	ion Funding	\$0	)		
	De	ficiency Corre	ction Funding	\$0	)		
		L	ocal Funding	\$0	<u>)                                    </u>		
		Total	Project Cost	\$0			

### Comments

Originally approved 1/8/04 as Buildout of 002N to accommodate remaining 400 students, for 25,872 SF, then combined with project 002N.

**New Construction Project Sheet** 

CountyMaricopaDistrictUnion Elementary DistrictCTD070462

Project Number

070462000-9999-005N

Completed

School Name Dos Rios CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	800	74,320	80.9	919	\$118.40	2008

School Site Land assistance needed.

**Projected Construction Schedule** 

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06	8/10/06		8/15/06	8/1/07	·

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original N	ew Construction Funding	\$8,752,128
8/10/06	Inflation Adjustment	\$579,765
8/10/06	Additional SFB Funding	\$120,450
Total N	ew Construction Funding	\$9,452,343
Def	ficiency Correction Funding	\$0
	Local Funding	\$0
	Total Project Cost	\$0.452.343

Total Project Cost \$9,452,343

#### **Comments**

Originally approved for 73,920 SF, capacity = 914. Additional 400 SF to be built within SFB budget; new capacity = 919

New Construction Project Sheet

County	Maric	opa D	istrict Un	ion Elemen	tary District		<b>CTD</b> 070462
Project Number	070	0462000-	9999-007N	] <b>B</b>	oard A	pprove	d
School Na	ame N	ot Assign	ed				CM At Risk:
Prj Type	e	Grade Config	Enrollmer	Squar nt Feet			<u> </u>
New Scho	ool	K-8	800	73,92	0 80.9	914	\$132.85 2010
School Sit	te 🔃						
Projected	Cons	truction	Schedule				
App	oard roval 1/07		<b>Review</b> /1/09	<b>Bid</b> 5/1/09	Begin Construct 6/1/09	Subs ion Comple 6/30/1	tion Completion
Architect	t Name	e Not	Assigned	С	ontractor Nan	ne Not As	ssigned
Funding S	Source	es		Site Acquisi	tion Not Included		
O	rigina	I New Co	nstruction	Funding	\$9,820,27	<u>′2</u>	
	Tota	I New Co	nstruction	Funding	\$9,820,27	<u>'2</u>	
		Deficienc	y Correction	•		60	
			Local	Funding <sub>-</sub>	\$	<u>60</u>	
			Total Proj	ect Cost	\$9,820,27	2	
Comment	S						
NA							

New Construction Project Sheet

County	Maric	opa <b>D</b>	<b>istrict</b> Uni	ion Elemer	ntary District		CTD	070462
Project Number	070	)462000-	9999-008N	] <b>C</b>	oncept	ual		
School Name Not Assigned CM At Risk								
Prj Type		Grade Config	Enrollmen	Squa t Feet			Original Cost/Sq. Ft	Open . FY
New Scho	ool	K-8	800	73,92	0 80	924	\$132.85	2014
School Sit	te 🔃							
Projected	Const	ruction	Schedule					
	ard roval	Plan	Review	Bid	Begin Constructi	Subsi ion Complet		nal Dietion
Architect	t Name	• Not	Assigned	C	ontractor Nam	ne Not As	ssigned	
Funding S	ource	s		Site Acquisi	tion Not Included			
0	rigina	l New Co	nstruction F	unding	\$9,820,27	2		
	Tota	l New Co	nstruction F	unding	\$9,820,27	2		
		Deficiend	y Correction	Funding	\$	0		
			Local	Funding	\$	<u>0</u>		
			Total Proje	ect Cost	\$9,820,27	2		
Comment	s							
1 1/ 1								

New Construction Project Sheet

County M	laricopa D	District Union	n Elementary	y District		<b>CTD</b> 070462		
Project Number 070462000-9999-201N Completed								
School Nam	e Union Eler	mentary				CM At Risk:		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-8	0	26,000	88.5	294	\$91.17 2002		
School Site	070462-202 approved fo	<ol><li>adjacent to th</li></ol>	he existing fa The acquisiti	acility to accomm	nodate the n	(project number new construction he size of the school		
Projected Co	onstruction	Schedule						
Board Approv 7/1/99	val Plan	า Review	Bid	Begin Construction 5/29/01	Subst Complet 2/1/02	tion Completion		
Architect N	lame Not	Assigned	Con	tractor Name	Not As:	signed		
Funding Sou	urces	٤	Site Acquisition	Not Included				
•		onstruction Fu	ınding	\$2,370,420				
1/4	4/01	Expansion of	Scope	\$170,000				
4/12	2/01 Ad	dditional SFB Fu	unding	\$49,613				
7	Total New Co	onstruction Fu	ınding	\$2,590,033				
	Deficienc	cy Correction Fu	unding	\$0				
		Local Fu	unding	\$0				
		Total Project	t Cost	\$2,590,033				
Comments								
Approval is for	or the replace	ement of all buil	dings with a	single 26,000 s	quare foot h	ouilding.		